

SECRET

RESOURCE MANAGEMENT STAFF

Approved For Release 2004/12/22 : CIA-RDP83M00171R000100060002-9

6 December 1979

25X1

NOTE FOR:

FROM:

SUBJECT: Keeping in Touch

Attached is an end-of-month report on the work in progress in PAO. Let's get together soon to talk about the issues for the new year. Let me know when you are out from under the busiest part of the budget preparation.

25X1

Attachment:

PAO Work in Progress
dated 6 December

DOWNGRADE TO UNCLASSIFIED
UPON REMOVAL OF ATTACHMENT

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INFORMATION

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Program Assessment Office, RMS
6 December 1979

RESOURCE MANAGEMENT STAFF WORK IN PROGRESS

| <u>SUBJECT</u> | <u>PAO LEAD</u> | <u>STATUS</u> | <u>NEXT TARGET DATE</u> | <u>PRELIMINARY REPORT DUE</u> | <u>NOTES</u> |
|------------------------------------|-----------------|---------------------|-------------------------|-------------------------------|------------------------|
| A. <u>FY 80 Special Analyses</u> | | | | | |
| 25X1 1. Survivability Enhancements | | Drafting Study Plan | -- | 6 December | |
| 2. Contingency Force Support | | Drafting Study Plan | -- | 7 December | |
| 3. Satellite Replacement Strategy | | Drafting Study Plan | -- | 10 December | |
| 25X1 4. [REDACTED] | | Drafting Study Plan | -- | 11 December | |
| 5. Production Analysts | | Drafting Study Plan | -- | 14 December | |
| 6. Interactive Tasking | | Drafting Study Plan | -- | 17 December | |
| 7. HTO Studies | | Drafting Study Plan | -- | 12 December | |
| 8. Manpower | | Drafting Study Plan | -- | 17 December | |
| B. <u>Other PAO Actions</u> | | | | | |
| 1. Study of NDC | | Coordinating | 30 Jan 80 | | Second draft available |
| 25X1 2. [REDACTED] | | Coordinating | -- | -- | |
| 3. Key Budget Topics for CBJB | | Coordinating | 4 Jan 80 | 5 December | New action |

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|------|--|-----------------|---------------|----------------------------|-----------------------------------|--|
| | C. <u>External Activities</u> | | | | | |
| 25X1 | 1. SAI Review of Pol/Econ | | Drafting | 31 December | -- | Rough draft available |
| | 2. GRC Contract | | Research | -- | 2 Jan 80 | Phase I report due 2 Jan 80 |
| | 3. SPC STOF Contract | | Research | -- | -- | Tasks 1, 2, 3 & 4 underway. Task 5 in hold. Developing monitoring plan at this time. |
| 25X1 | 4. DoD Plan for Int Spt | | Reviewing | -- | 5 December | To be reviewed in support of PBO action on plan |
| | 5. NSA HF Modernization Paper for Congress | | Coordinating | -- | -- | Under Review |
| | 6. DoD/DCI Test Program | | Research | -- | 14 December | DCI Memorandum for Congressional Committees |
| 25X1 | 7. Data Relay System | | Research | -- | -- | SSCI item of interest |
| | 8. Competing Analyses | | Research | 31 December | -- | HPSCI item of interest |
| | 9. Effectiveness of I&W | | Monitoring | 31 December | -- | HPSCI item of interest. NIO/W has action |

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